

SNAPSHOT of HOME Program Performance--As of 09/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Utah**

PJ's Total HOME Allocation Received: **\$54,289,404**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	91.36 %	93.91 %	40
% of Funds Disbursed	82.04 %	86.82 %	43
Leveraging Ratio for Rental Activities	7.85	3.97	6
% of Completed Rental Disbursements to All Rental Commitments**	92.13 %	93.48 %	38
% of Completed CHDO Disbursements to All CHDO Reservations**	68.09 %	79.84 %	47
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	88.66 %	80.08 %	11
% of 0-30% AMI Renters to All Renters**	42.52 %	37.15 %	23
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.63 %	1
<u>Overall Ranking:</u>			27 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$41,389	\$26,994	635 Units 37.4 %
Homebuyer Unit	\$12,583	\$12,921	513 Units 30.2 %
Homeowner-Rehab Unit	\$25,768	\$19,896	334 Units 19.7 %
TBRA Unit	\$2,009	\$2,969	215 Units 12.7 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Utah UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$63,821	\$113,362	\$27,510
State:*	\$66,593	\$103,756	\$23,850
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	79.7	81.5	71.3	93.5
Black/African American:	1.3	0.2	1.5	2.8
Asian:	0.8	0.0	0.0	0.5
American Indian/Alaska Native:	5.5	9.0	20.4	1.9
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0
Other Multi Racial:	0.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.3	0.5

ETHNICITY:

Hispanic	12.1	9.0	6.6	0.9
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HOUSEHOLD SIZE:

1 Person:	56.9	16.4	19.8	42.3
2 Persons:	16.7	21.1	24.0	23.3
3 Persons:	13.5	21.6	15.6	12.6
4 Persons:	9.4	26.1	14.7	15.3
5 Persons:	2.7	9.7	10.5	4.2
6 Persons:	0.8	3.9	7.2	2.3
7 Persons:	0.0	0.8	5.1	0.0
8 or more Persons:	0.0	0.4	3.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	40.2	13.6	10.2	48.8
Elderly:	23.0	5.8	26.0	8.4
Related/Single Parent:	16.7	17.7	20.1	14.9
Related/Two Parent:	14.5	55.9	39.8	19.1
Other:	5.7	6.8	3.9	8.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.4	0.4 [#]
HOME TBRA:	1.4	
Other:	39.7	
No Assistance:	37.5	

of Section 504 Compliant Units / Completed Units Since 2001 161

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

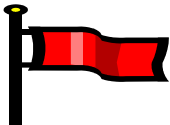
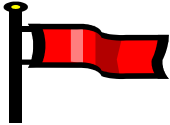


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Utah State: UT

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 27

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.80%	92.13	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.70%	68.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.66	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.16%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.350	2.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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